### Parks, Trails & Open Space District

Washoe County Open Space and Regional Parks Commission
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**Presenters:** 

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### Background Special District

- ► Legislation approved by 2017 Nevada Legislature; signed into Law in 2017-NRS Title 25 Chapter 318A
- ▶ 2013-City of Sparks Comprehensive Parks & Recreation Draft Plan
- ▶ 2019-Washoe County Parks & Open Space Master Plan Updated
- Anticipated Summer 2023-City of Reno Parks, Recreation and Open Space Master Plan Updated
- May 16, 2023-City of Reno citizen Parks & Recreation Commission support for Service Plan

# Widening Gap Desired Services Available Funding

- Continued population growth in the Truckee Meadowspressure on existing facilities
- Regional and municipal facilities are deteriorating
- Lack of new facilities causing overcrowding and inequity of services; significant increase in demand
- ► Inability of governments to financially support maintenance of facilities; competition for resources
- Deterioration of our natural systems, ie., Truckee River Corridor









Why is a New Approach Needed?

- Opportunity to focus mutual efforts
- New governance tool to improve effectiveness, efficiency, accountability to citizens
- Region's population growth placing unmet demands on existing resources
- District model addresses capital <u>and</u> long-term operating needs-to tackle deferred maintenance issues
- Post Great Recession and COVID pandemic-economic recovery has not brought needed sustainable resources; competing interests for limited funds remains

# How do we start the process in the Truckee Meadows?

- ► Initiated by citizens, Park Commissions or elected Boards of either a County and/or City
- ▶ Development and approval of a *Service Plan* with extensive citizen, business and community input
- Option to seek majority approval of affected property owners through election process

#### Service Plan Elements-Understanding the road ahead!



Financial
feasibility
analysis-outlining
proposed services,
financial structure,
financing
alternatives



Boundary mappopulation estimate and assessed valuation of properties within boundaries



Facility, improvement, proposed projects list-cost estimates, engineering services, proposed indebtedness, annual operation and maintenance expenses.



Intergovernmental
Agreements-proposed
agreements with
adjacent governmental
entities



Provides options-for a <u>sustainable</u> Regional Parks, Open Space, Trails and Recreation system

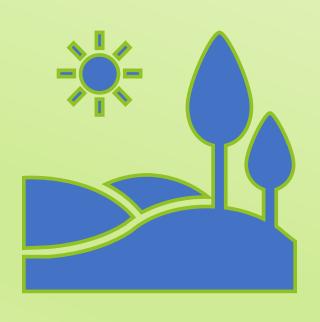


#### District Examples

- Over 1,000 Park & Recreation Districts nationwide
- ► Truckee-Donner Recreation and Park District- Truckee, CA
- Bend Metro Park and Recreation District-Bend, OR
- Bozeman Parks and Trails Special District-Bozeman, Montana (May 2020)
- Estes Valley Recreation & Park District-Estes Park, CO
- ► General Improvement Districts- IVGID, SVGID

#### Summary-

#### What's the Next Step:



- Support Service Plan development to address existing and growing needs - focuses efforts to Parks, Trails, & Open Space priorities
- Advocate for agency electeds to budget funding in FY23/24 to mutually fund the Service Plan study
- Engage the electeds of all local jurisdictions to embrace a new approach and new tool to meet shared challenges
- Encourage robust citizen engagement -involve, seek involvement/feedback from citizens